

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Virginia Western Community College Date of Report: 10/30/2020 Covering Quarter Ending: September 30, 2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$1,381,649 Section (a)(2): \$136,517 Section (a)(3): \$0 Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$2,349.84	\$0		
Providing tuition discounts.		\$0	\$0	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets				

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Other Uses of (a)(1) Institutional Portion funds.. ⁴	\$221,625.79			Expenses for non-recoverable contractual costs for off-campus instructional sites not able to be utilized due to state-mandated campus closure, or sites underutilized due to social distancing requirements. Amount also includes the college's approved, negotiated federal indirect cost rate as allowed in the GAN.
Other Uses of (a)(2) or (a)(3) funds, if applicable.. ⁵		\$0	\$0	
Quarterly Expenditures for each Program	\$357,805.77	\$136,517.00	\$0	
Total of Quarterly Expenditures	\$494,322.77			

Form Instructions

: On each form, fill out the

