Virginia Western Community College 1/5/23 December 31

203834 202592

200365

$ 12,011,471.00 $ 917,479.00 $ 0.00

$ 8,513,132.00 $ 0.00

2)

a) $ 25,622.00

b)

Emergency Financial Aid Grants Awarded to Students this quarter: report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures				
		Total students	**Undergraduates[2]**	**Graduates**
Number of HEERF Student Recipients – Emergency Grants to Students		51	51	0
		2075	2075	0
		$ 40,422.0(	$ 40,422.00	$ 0.00
		$ 8,487,51(	$ 8,487,510.00	$ 0.00

		$ 0.00	$ 0.00	$ 0.00
		$ 1,660,37	$ 1,660,378.00	$ 0.00
		$ 0.00	$ 0.00	$ 0.00
		$ 0.00	$ 0.00	$ 0.00

$ 0.00	$ 0.00	$ 0.00
$ 0.00	$ 0.00	$ 0.00
$ 0.00	$ 0.00	$ 0.00
$ 0.00	$ 0.00	$ 0.00
$ 0.00	$ 0.00	$ 0.00

$ 10,173,5:	$ 10,173,510.0	$ 0.00
$ 1,139.72	$ 1,139.72	$ 0.00

Yes

Yes

We request a reimbursement after we have expenses that we plan to use HEERF funds to cover. We do not request HEERF funds and hold them in a general fund.

$ 3,573,120.99	$ 1,526,511.24	$ 0.00
$ 0.00	$ 780,115.00	$ 0.00
$ 0.00	$ 0.00	$ 0.00

$ 0.00	$ 0.00	$ 0.00
$ 0.00	$ 0.00	$ 0.00
	$ 0.00	$ 0.00

$ 0.00	$ 0.00	$ 0.00	
$ 0.00	$ 0.00	$ 0.00	
$ 0.00	$ 0.00	$ 0.00	
$ 0.00			
	$ 0.00	$ 0.00	Costs related to hiring additional instructors due to increasing clinic operational hours
	$ 0.00	$ 0.00	VERT system - virtual linear accelerator for Radiation Oncology program
	$ 0.00	$ 0.00	
	$ 0.00		
$ 0.00	$ 0.00	$ 0.00	
	$ 0.00	$ 0.00	Additional cleaning across campus, HVAC and air flow update to enhance air quality, student support services and outreach positions

$ 0.00	$ 0.00	$ 0.00	
$ 0.00	$ 0.00	$ 0.00	
$ 1,639,621.94	$ 0.00	$ 0.00	FY2022 Lost revenue for Summer 2021, Fall 2021, & Spring 2022 classes.
$ 0.00	$ 0.00	$ 0.00	
$ 1,639,621.94	$ 0.00	$ 0.00	
$ 1,639,621.94			

$ 0.00
$ 0.00
$ 0.00
$ 1,570,075.70
$ 0.00
$ 0.00
$ 0.00
$ 0.00
$ 20,058.66
$ 0.00
$ 0.00
$ 0.00
$ 41,217.54
$ 0.00

	$ 8,270.04	
	$ 0.00	
	$ 0.00	
	$ 1,639,621.94	
	$ 0.00	
	$ 0.00	
	$ 1,639,621.94	

Form Instructions